

Report of Amendment 2007-18

Tip ID:	ALA070021	Amend:	2007-18	Status:	PROPOSED	PROPOSED	RTP ID:	0	CTIPS ID:	20600003689
Sponsoring Agency:	LAVTA					Implementing Agency	LAVTA			
Project Name:	LAVTA Bus Rapid Transit (BRT) System Ph. 1 & 2					AQ Code:	Non-Exempt		Review:	AA
Description:	LAVTA: Provide Rapid bus services to the cities of Livermore, Dublin, Pleasanton and Eastern Alameda County.									
Reason:	Update project scope and funding.									
Trans System	TRANSIT		Mode:	OTHER TRANSIT		Project Type:	RAPID TRANS BUS		Purpose:	EXPANSION
Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later	
TIP Funding										
CON	LOCAL GEN FUND	\$5,436,000	\$0	\$0	\$0	\$3,500,000	\$0	\$1,936,000	\$0	
CON	TDA3	\$3,974,000	\$0	\$0	\$0	\$3,974,000	\$0	\$0	\$0	
PE	LOCAL GEN FUND	\$1,259,000	\$0	\$0	\$0	\$0	\$1,259,000	\$0	\$0	
PE	TDA3	\$3,082,000	\$0	\$0	\$0	\$3,082,000	\$0	\$0	\$0	
ALA070021 2007-18 Total Funding		\$13,751,000	\$0	\$0	\$0	\$10,556,000	\$1,259,000	\$1,936,000	\$0	

Tip ID:	ALA070021	Amend:	2007-06	Status:	ACTIVE	CURRENT	RTP ID:	0	CTIPS ID:	20600003689				
Sponsoring Agency:				LAVTA										
Implementing Agency				LAVTA										
Project Name:				LAVTA Bus Rapid Transit System (Planning)				AQ Code:			2.10	Review:		
Description:				LAVTA: Provide Rapid bus services to the cities of Livermore, Dublin and Pleasanton and Eastern Alameda County. (Planning only)										
Reason:				Revise project funding for financial constraint purposes. Funding reflects planning phase only.										
Trans System				TRANSIT	Mode:		OTHER TRANSIT	Project Type		OTHER	Purpose:			OPERATIONS
Phase	Fund Code			Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later			
TIP Funding														
PE	LOCAL GEN FUND			\$350,000	\$0	\$0	\$0	\$350,000	\$0	\$0	\$0			
ALA070021 2007-06 Total Funding				\$350,000	\$0	\$0	\$0	\$350,000	\$0	\$0	\$0			

End of Project ALA070021

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Tip ID:	ALA070058	Amend:	2007-18	Status:	PROPOSED	PROPOSED	RTP ID:	21160	CTIPS ID:	
Sponsoring Agency:	AC Transit				Implementing Agency	AC Transit				
Project Name:	Grand/MacArthur Blvd Corridor Improvements				AQ Code:	4.05		Review:	AA	
Description:	AC Transit: Along Grand Avenue-MacArthur Blvd. Study of approach to refine ridership projections.									
Reason:	Amend in new project funded with Urban Partnership grant of \$350k.									
Trans System	TRANSIT		Mode:	BUS		Project Type:	RAPID TRANS BUS		Purpose:	EXPANSION
Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later	
TIP Funding										
ENV	5339	\$350,000	\$0	\$0	\$0	\$350,000	\$0	\$0	\$0	
ENV	LOCAL GEN FUND	\$50,000	\$0	\$0	\$50,000	\$0	\$0	\$0	\$0	
ALA070058 2007-18 Total Funding		\$400,000	\$0	\$0	\$50,000	\$350,000	\$0	\$0	\$0	

Tip ID:	ALA070058	Amend:	2007-14	Status:	ACTIVE	CURRENT	RTP ID:	21160	CTIPS ID:							
Sponsoring Agency:					AC Transit											
Implementing Agency:					AC Transit											
Project Name:					Grand/MacArthur Blvd Corridor Improvements				AQ Code:		4.05	Review:		AA		
Description:					AC Transit: Along Grand Avenue-MacArthur Blvd. Study of approach to refine ridership projections.											
Reason:					Amend in new project funded with Urban Partnership grant of \$350k.											
Trans System			TRANSIT		Mode:		BUS		Project Type			RAPID TRANS BUS		Purpose:		EXPANSION
Phase	Fund Code		Total		Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later					
TIP Funding																
ENV	5339		\$350,000		\$0	\$0	\$0	\$350,000	\$0	\$0	\$0					
ENV	LOCAL GEN FUND		\$50,000		\$0	\$0	\$50,000	\$0	\$0	\$0	\$0					
ALA070058 2007-14 Total Funding			\$400,000		\$0	\$0	\$50,000	\$350,000	\$0	\$0	\$0					

End of Project ALA070058

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Tip ID: MRN070018		Amend: 2007-18		Status: PROPOSED		PROPOSED		RTP ID: 22157		CTIPS ID:	
Sponsoring Agency: GGBHTD				Implementing Agency GGBHTD							
Project Name: Larkspur Ferry Terminal Parking Improvements						AQ Code: 2.08			Review: AA		
Description: GGBHTD: Larkspur; Improvements and enhancement at the ferry terminal.											
Reason: Amend new project funded with \$12.8M in Urban Partnership Grant.											
Trans System TRANSIT			Mode: FERRY			Project Type: STRUCTURE/BLDG			Purpose: EXPANSION		
Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later		
TIP Funding											
CON	1064-T3	\$8,800,000	\$0	\$0	\$0	\$8,800,000	\$0	\$0	\$0		
CON	LOCAL GEN FUND	\$3,200,000	\$0	\$0	\$0	\$3,200,000	\$0	\$0	\$0		
ENV	1064-T3	\$2,000,000	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$0		
PSE	1064-T3	\$2,000,000	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$0		
MRN070018 2007-18 Total Funding		\$16,000,000	\$0	\$0	\$0	\$16,000,000	\$0	\$0	\$0		

End of Project MRN070018

Report of Amendment 2007-18

Tip ID:	REG050017	Amend:	2007-18	Status:	PROPOSED	PROPOSED	RTP ID:	21008	CTIPS ID:	20600003829	
Sponsoring Agency:		MTC				Implementing Agency		MTC			
Project Name:		511 Traveler Information				AQ Code:		4.01			
Review:		AA									
Description:		Regionwide: Collect real-time/static data (traffic, transit, rideshare and bicycle) and disseminate the information to the public by telephone and website. Supports congestion pricing and vehicle infrastructure integration.									
Reason:		Amend in \$6.6M in STP funds, and reconcile prior obligation years.									
Trans System		STATE HWY		Mode:		OTHER		Project Type:		OTHER	
Purpose:		SYSTMGMT									
Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later		
TIP Funding											
CON	5208-T3	\$6,600,000	\$0	\$0	\$6,600,000	\$0	\$0	\$0	\$0	\$0	
CON	CMAQ-T3	\$8,700,000	\$3,300,000	\$0	\$0	\$3,700,000	\$1,700,000	\$0	\$0	\$0	
CON	LOCAL GEN FUND	\$5,007,000	\$1,024,000	\$0	\$1,650,000	\$1,231,000	\$1,102,000	\$0	\$0	\$0	
CON	STA-POP	\$117,000	\$0	\$0	\$117,000	\$0	\$0	\$0	\$0	\$0	
CON	STP-T3	\$26,800,000	\$8,800,000	\$0	\$0	\$9,500,000	\$8,500,000	\$0	\$0	\$0	
CON	TFCA-AB	\$3,000,000	\$0	\$0	\$1,000,000	\$1,000,000	\$1,000,000	\$0	\$0	\$0	
REG050017 2007-18 Total Funding		\$50,224,000	\$13,124,000	\$0	\$9,367,000	\$15,431,000	\$12,302,000	\$0	\$0	\$0	

Tip ID:	REG050017	Amend:	2007-15	Status:	ACTIVE	CURRENT	RTP ID:	21008	CTIPS ID:	20600003829				
Sponsoring Agency:					MTC									
Implementing Agency					MTC									
Project Name:					511 Traveler Information			AQ Code:		4.01	Review:	AA		
Description:					Regionwide: Collect real-time/static data (traffic, transit, rideshare and bicycle) and disseminate the information to the public by telephone and website. Supports congestion pricing and vehicle infrastructure integration.									
Reason:					Change fund source from STP to ITS for \$6.6 million and move to FY07 to allow fund obligation. Also add in \$1.6m in local funds and up									
Trans System			STATE HWY		Mode:		OTHER		Project Type		OTHER		Purpose:	SYSTMGMT
Phase	Fund Code		Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later				
TIP Funding														
CON	5208-T3		\$6,600,000	\$0	\$0	\$6,600,000	\$0	\$0	\$0	\$0				
CON	CMAQ-T3		\$8,700,000	\$3,300,000	\$0	\$0	\$3,700,000	\$1,700,000	\$0	\$0				
CON	LOCAL GEN FUND		\$5,007,000	\$1,024,000	\$0	\$1,650,000	\$1,231,000	\$1,102,000	\$0	\$0				
CON	STA-POP		\$117,000	\$0	\$0	\$117,000	\$0	\$0	\$0	\$0				
CON	STP-T3		\$20,200,000	\$0	\$0	\$0	\$18,300,000	\$1,900,000	\$0	\$0				
CON	TFCA-AB		\$3,000,000	\$0	\$0	\$1,000,000	\$1,000,000	\$1,000,000	\$0	\$0				
REG050017 2007-15 Total Funding			\$43,624,000	\$4,324,000	\$0	\$9,367,000	\$24,231,000	\$5,702,000	\$0	\$0				

End of Project REG050017

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Tip ID:	REG070010	Amend:	2007-18	Status:	PROPOSED	PROPOSED	RTP ID:	21005	CTIPS ID:	
Sponsoring Agency:	MTC				Implementing Agency	MTC				
Project Name:	Reg Parking Payment/Integrated Mobility Account				AQ Code:	Review: AA				
Description:	San Francisco and Regionwide: Integrate TransLink and/or FasTrak in parking meters and/or garages, and include in and develop an integrated mobility account (IMA) solution for payment of transportation services (pricing/tolling, parking, transit, etc.)									
Reason:	Amend in new Urban Partnership Project.									
Trans System	REGION	Mode:	OTHER			Project Type:	ENHANCEMENTS		Purpose:	OTHER
Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later	
TIP Funding										
CON	5208-T3	\$2,000,000	\$0	\$0	\$2,000,000	\$0	\$0	\$0	\$0	
CON	LOCAL GEN FUND	\$500,000	\$0	\$0	\$0	\$500,000	\$0	\$0	\$0	
REG070010 2007-18 Total Funding		\$2,500,000	\$0	\$0	\$2,000,000	\$500,000	\$0	\$0	\$0	

Tip ID:	REG070010	Amend: 2007-15	Status: ACTIVE	CURRENT	RTP ID:	21005	CTIPS ID:		
Sponsoring Agency: MTC				Implementing Agency MTC					
Project Name: Reg Parking Payment/Integrated Mobility Account				AQ Code:			Review: AA		
Description:		San Francisco and Regionwide: Integrate TransLink and/or FasTrak in parking meters and/or garages, and include in and develop an integrated mobility account (IMA) solution for payment of transportation services (pricing/tolling, parking, transit, etc.)							
Reason:		Split project from the TRANLINK project (MTC99002A) to allow for UPP fund obligation of \$2m plus local match.							
Trans System REGION		Mode: OTHER		Project Type ENHANCEMENTS			Purpose:OTHER		
Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
TIP Funding									
CON	5208-T3	\$2,000,000	\$0	\$0	\$2,000,000	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$500,000	\$0	\$0	\$0	\$500,000	\$0	\$0	\$0
REG070010 2007-15 Total Funding		\$2,500,000	\$0	\$0	\$2,000,000	\$500,000	\$0	\$0	\$0

End of Project REG070010

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Tip ID:	SF-070030	Amend:	2007-18	Status:	PROPOSED	PROPOSED	RTP ID:	21506	CTIPS ID:	20600004038								
Sponsoring Agency:		MUNI			Implementing Agency		SF Dept of Park											
Project Name:		SFGO-Corridor Management			AQ Code:		5.07		Review:		AA							
Description:		San Francisco: On the US 101 and US 1 corridors; Install new communications network and advanced traffic signal control systems.																
Reason:		Amend in Urban Partnership grant of \$58m.																
Trans System		STATE HWY		Mode:		STATE HIGHWAY		Project Type:		SIGNAL		Purpose:		OPERATIONS				
Phase	Fund Code		Total		Prior		Carryover		FY 06/07		FY 07/08		FY 08/09		FY 09/10		Later	
TIP Funding																		
CON	5309-T3		\$52,000,000		\$0		\$0		\$0		\$52,000,000		\$0		\$0		\$0	
CON	EARMARK-T3		\$4,164,000		\$0		\$0		\$0		\$0		\$4,164,000		\$0		\$0	
CON	LOCAL GEN FUND		\$7,250,000		\$0		\$0		\$0		\$7,250,000		\$0		\$0		\$0	
CON	SALESTAX-TRANSIT		\$6,320,000		\$0		\$0		\$0		\$6,000,000		\$0		\$320,000		\$0	
PE	5309-T3		\$6,000,000		\$0		\$0		\$0		\$6,000,000		\$0		\$0		\$0	
PE	EARMARK-T3		\$1,120,000		\$0		\$0		\$0		\$1,120,000		\$0		\$0		\$0	
PE	LOCAL GEN FUND		\$1,250,000		\$0		\$0		\$0		\$1,250,000		\$0		\$0		\$0	
PE	SALESTAX-TRANSIT		\$160,000		\$0		\$0		\$0		\$160,000		\$0		\$0		\$0	
SF-070030 2007-18 Total Funding			\$78,264,000		\$0		\$0		\$0		\$73,780,000		\$4,164,000		\$320,000		\$0	

Tip ID:	SF-070030	Amend:	2007-06	Status:	ACTIVE	CURRENT	RTP ID:	21506	CTIPS ID:	20600004038								
Sponsoring Agency:				SF Dept of Park		Implementing Agency				SF Dept of Park								
Project Name:				SFgo-Corridor Management		AQ Code:				5.07		Review:		AA				
Description:				San Francisco: On the US 101 and US 1 corridors; Install new communications network and advanced traffic signal control systems.														
Reason:				Amend in new project using SAFETEA Earmark funding.														
Trans System		STATE HWY		Mode:		STATE HIGHWAY		Project Type		SIGNAL		Purpose:		OPERATIONS				
Phase	Fund Code		Total		Prior		Carryover		FY 06/07		FY 07/08		FY 08/09		FY 09/10		Later	
TIP Funding																		
CON	EARMARK-T3		\$4,164,000		\$0		\$0		\$0		\$0		\$4,164,000		\$0		\$0	
CON	LOCAL GEN FUND		\$24,000,000		\$0		\$0		\$0		\$0		\$12,000,000		\$12,000,000		\$0	
CON	SALESTAX-TRANSIT		\$640,000		\$0		\$0		\$0		\$0		\$320,000		\$320,000		\$0	
PSE	EARMARK-T3		\$1,120,000		\$0		\$0		\$0		\$1,120,000		\$0		\$0		\$0	
PSE	LOCAL GEN FUND		\$6,000,000		\$0		\$0		\$0		\$6,000,000		\$0		\$0		\$0	
PSE	SALESTAX-TRANSIT		\$160,000		\$0		\$0		\$0		\$160,000		\$0		\$0		\$0	
SF-070030 2007-06 Total Funding			\$36,084,000		\$0		\$0		\$0		\$7,280,000		\$16,484,000		\$12,320,000		\$0	

End of Project SF-070030

Report of Amendment 2007-18

Tip ID: SF-070040 Amend: 2007-18 Status: PROPOSED PROPOSED RTP ID: 21005 CTIPS ID:

Sponsoring Agency: MUNI Implementing Agency SF Dept of Park

Project Name: SF Downtown Parking Management AQ Code: Review: AA

Description: San Francisco: Downtown: Implement variable pricing program using the Translink Electronic Toll system and other systems.

Reason: Amend in new project funded with \$18.4 m of Urban Partnership Grants and local match.

Trans System LOCAL RD Mode: LOCAL ROAD Project Type: NON-PAVEMENT Purpose: SYSTMGMT

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
TIP Funding									
CON	FEDERAL-OTHER	\$5,000,000	\$0	\$0	\$0	\$5,000,000	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$1,250,000	\$0	\$0	\$0	\$1,250,000	\$0	\$0	\$0
CON	TCSP	\$5,000,000	\$0	\$0	\$0	\$5,000,000	\$0	\$0	\$0
PE	FEDERAL-OTHER	\$3,400,000	\$0	\$0	\$0	\$3,400,000	\$0	\$0	\$0
PE	LOCAL GEN FUND	\$1,250,000	\$0	\$0	\$0	\$1,250,000	\$0	\$0	\$0
PE	TCSP	\$5,000,000	\$0	\$0	\$0	\$5,000,000	\$0	\$0	\$0
SF-070040 2007-18 Total Funding		\$20,900,000	\$0	\$0	\$0	\$20,900,000	\$0	\$0	\$0

End of Project SF-070040

Report of Amendment 2007-18

Tip ID:	SF-070041	Amend:	2007-18	Status:	PROPOSED	PROPOSED	RTP ID:	21005	CTIPS ID:	
Sponsoring Agency:	SF County TA					Implementing Agency	SF County TA			
Project Name:	SF Integrated Mobility Account					AQ Code:	4.01		Review:	AA
Description:	San Francisco: Develop and Implement evaluate the integration of the Translink transit fare collection system with Fastract electronic Collection system for payment services within San Francisco.									
Reason:	Amend in new Urban Partnership Project.									
Trans System	LOCAL RD	Mode:	LOCAL ROAD	Project Type:	NON-PAVEMENT	Purpose:	SYSTMGMT			
Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later	
TIP Funding										
CON	5208-T3	\$11,200,000	\$0	\$0	\$11,200,000	\$0	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$1,600,000	\$0	\$0	\$1,600,000	\$0	\$0	\$0	\$0	\$0
SF-070041 2007-18 Total Funding		\$12,800,000	\$0	\$0	\$12,800,000	\$0	\$0	\$0	\$0	\$0

Tip ID:	SF-070041	Amend:	2007-15	Status:	ACTIVE	CURRENT	RTP ID:	21005	CTIPS ID:					
Sponsoring Agency:					SF County TA									
Implementing Agency					SF County TA									
Project Name:					SF Integrated Mobility Account			AQ Code:		4.01	Review:	AA		
Description:					San Francisco: Develop and Implement evaluate the integration of the Translink transit fare collection system with Fastract electronic Collection system for payment services within San Francisco.									
Reason:					Amend in new project split from Translink (MTC099002A). Project funded with \$11.6m of Urban Partnership Grants and local match.									
Trans System			LOCAL RD		Mode:		LOCAL ROAD		Project Type		NON-PAVEMENT		Purpose:	SYSTMGMT
Phase	Fund Code		Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later				
TIP Funding														
CON	5208-T3		\$11,200,000	\$0	\$0	\$11,200,000	\$0	\$0	\$0	\$0				\$0
CON	LOCAL GEN FUND		\$1,600,000	\$0	\$0	\$1,600,000	\$0	\$0	\$0	\$0				\$0
SF-070041 2007-15 Total Funding			\$12,800,000	\$0	\$0	\$12,800,000	\$0	\$0	\$0	\$0				\$0

End of Project SF-070041

Report of Amendment 2007-18

Tip ID:	SF-070042	Amend:	2007-18	Status:	PROPOSED	PROPOSED	RTP ID:	21005	CTIPS ID:		
Sponsoring Agency:	SF County TA					Implementing Agency	SF County TA				
Project Name:	Urban Partnership Program Evaluation					AQ Code:	4.05	Review:			AA
Description:	San Francisco: Assessment and Evaluation of the UPP program and its impact on congestion relief.										
Reason:	Amend in new Urban Partnership Project.										
Trans System	REGION	Mode:	OTHER	Project Type:			OTHER	Purpose:			SYSTMGMT
Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later		
TIP Funding											
PE	5208-T3	\$400,000	\$0	\$0	\$400,000	\$0	\$0	\$0	\$0		
PE	LOCAL GEN FUND	\$100,000	\$0	\$0	\$100,000	\$0	\$0	\$0	\$0		
SF-070042 2007-18 Total Funding		\$500,000	\$0	\$0	\$500,000	\$0	\$0	\$0	\$0		

Tip ID:	SF-070042	Amend:	2007-15	Status:	ACTIVE	CURRENT	RTP ID:	21005	CTIPS ID:				
Sponsoring Agency:						SF County TA	Implementing Agency				SF County TA		
Project Name:						Urban Partnership Program Evaluation	AQ Code:			4.05	Review:	AA	
Description:												San Francisco: Assessment and Evaluation of the UPP program and its impact on congestion relief.	
Reason:												Amend in new project split from the Tranlink Project (MTC099002A).	
Trans System				REGION	Mode:		OTHER	Project Type		OTHER	Purpose:		SYSTMGMT
Phase	Fund Code			Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later		
TIP Funding													
CON	5208-T3			\$400,000	\$0	\$0	\$400,000	\$0	\$0	\$0	\$0		
ENV	LOCAL GEN FUND			\$100,000	\$0	\$0	\$100,000	\$0	\$0	\$0	\$0		
SF-070042 2007-15 Total Funding				\$500,000	\$0	\$0	\$500,000	\$0	\$0	\$0	\$0		

End of Project SF-070042

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Tip ID: SF-070043 **Amend:** 2007-18 **Status:** PROPOSED **PROPOSED** **RTP ID:** 94089 **CTIPS ID:**

Sponsoring Agency: SF County TA **Implementing Agency:** SF County TA

Project Name: Doyle Drive Congestion Tolling **AQ Code:** Non-Exempt **Review:** AA

Description: San Francisco: Between Golden Gate Bridge and Doyle Drive; Implement and construct tolling facility and system.

Reason: Amend in project funded with \$12m in UPP Grants.

Trans System: LOCAL RD **Mode:** LOCAL ROAD **Project Type:** MAJOR ARTERIAL **Purpose:** SYSTMGMT

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
<i>TIP Funding</i>									
CON	FLHP-T3	\$11,000,000	\$0	\$0	\$0	\$11,000,000	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$3,000,000	\$0	\$0	\$0	\$3,000,000	\$0	\$0	\$0
PE	FLHP-T3	\$1,000,000	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$0
SF-070043 2007-18 Total Funding		\$15,000,000	\$0	\$0	\$1,000,000	\$14,000,000	\$0	\$0	\$0

End of Project SF-070043

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Tip ID:	SF-070044	Amend:	2007-18	Status:	ACCEPTED	PROPOSED	RTP ID:	21005	CTIPS ID:	
Sponsoring Agency:	SF County TA					Implementing Agency	SF County TA			
Project Name:	UPP Pre-implementation					AQ Code:	4.03		Review:	AA
Description:	Pre-implementation activities for projects included in the Urban Partnership Program.									
Reason:	Addition of \$1.6 million from the Urban Partnership Program (UPP) to fund UPP pre-implementation activities.									
Trans System	REGION	Mode:	OTHER			Project Type:	OTHER		Purpose:	OPERATIONS

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
<i>TIP Funding</i>									
ENV	FEDERAL-OTHER	\$1,600,000	\$0	\$0	\$0	\$1,600,000	\$0	\$0	\$0
ENV	LOCAL GEN FUND	\$400,000	\$0	\$0	\$0	\$400,000	\$0	\$0	\$0
SF-070044 2007-18 Total Funding		\$2,000,000	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$0

End of Project SF-070044

Report of Amendment 2007-18

Tip ID:	SF-991030	Amend:	2007-18	Status:	PROPOSED	PROPOSED	RTP ID:	94089	CTIPS ID:	20600001448					
Sponsoring Agency:		SF County TA			Implementing Agency		SF County TA								
Project Name:		US 101 Doyle Drive Replacement			AQ Code:		1.10		Review:		PR				
Description:		San Francisco: US 101 (Doyle Drive) from Lombard Street/Richardson Avenue to Route 1 Interchange; Replace/rehabilitate roadway.													
Reason:		Exchange RIP funds of \$54m with Local funds & reprogram to FY11. Also amend in \$35.5 m in UPP Grants & update project costs.													
Trans System		STATE HWY		Mode:		STATE HIGHWAY		Project Type:		OTHER		Purpose:		MAINT/REHAB	
Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later						
TIP Funding															
CON	I-BOND	\$361,000,000	\$0	\$0	\$0	\$0	\$0	\$361,000,000	\$0						
CON	LOCAL GEN FUND	\$54,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$54,000,000						
CON	RTP-LRP	\$144,007,000	\$0	\$0	\$0	\$0	\$0	\$0	\$144,007,000						
CON	SALESTAX-GENERAL	\$79,727,000	\$0	\$0	\$0	\$0	\$0	\$0	\$79,727,000						
CON-CT	I-BOND	\$26,375,000	\$0	\$0	\$0	\$0	\$0	\$26,375,000	\$0						
CON-CT	SALESTAX-GENERAL	\$15,000,000	\$0	\$0	\$0	\$0	\$0	\$15,000,000	\$0						
ENV	EARMARK-T3	\$5,600,000	\$0	\$0	\$5,600,000	\$0	\$0	\$0	\$0						
ENV	FLHP-T3	\$43,492,000	\$8,192,000	\$0	\$0	\$35,300,000	\$0	\$0	\$0						
ENV	SALESTAX-GENERAL	\$1,063,000	\$1,063,000	\$0	\$0	\$0	\$0	\$0	\$0						
ENV	TCRP	\$9,000,000	\$9,000,000	\$0	\$0	\$0	\$0	\$0	\$0						
PSE	EARMARK-T3	\$950,000	\$0	\$0	\$0	\$0	\$950,000	\$0	\$0						
PSE	FLHP-T3	\$1,250,000	\$0	\$1,250,000	\$0	\$0	\$0	\$0	\$0						
PSE	I-BOND	\$13,625,000	\$0	\$0	\$0	\$13,625,000	\$0	\$0	\$0						
PSE	RIP-T2	\$5,000,000	\$0	\$0	\$0	\$0	\$5,000,000	\$0	\$0						
PSE	SALESTAX-GENERAL	\$3,938,000	\$0	\$0	\$0	\$3,938,000	\$0	\$0	\$0						
PSE	TCRP	\$6,000,000	\$0	\$0	\$0	\$6,000,000	\$0	\$0	\$0						
ROW	EARMARK-T3	\$7,450,000	\$0	\$0	\$0	\$0	\$7,450,000	\$0	\$0						
ROW	LOCAL GEN FUND	\$16,422,000	\$0	\$0	\$0	\$0	\$0	\$16,422,000	\$0						
ROW	RIP-T2	\$5,551,000	\$0	\$0	\$0	\$0	\$5,551,000	\$0	\$0						
ROW	RIP-T3	\$6,550,000	\$0	\$0	\$0	\$0	\$6,550,000	\$0	\$0						
ROW-CT	I-BOND	\$4,000,000	\$0	\$0	\$0	\$4,000,000	\$0	\$0	\$0						
SF-991030 2007-18 Total Funding		\$810,000,000	\$18,255,000	\$1,250,000	\$5,600,000	\$62,863,000	\$25,501,000	\$418,797,000	\$277,734,000						

Report of Amendment 2007-18

Tip ID: SF-991030 Amend: 2007-06 Status: ACTIVE CURRENT RTP ID: 94089 CTIPS ID: 20600001448

Sponsoring Agency: SF County TA

Implementing Agency SF County TA

Project Name: US 101 Doyle Drive Replacement

AQ Code: 1.10

Review: PR

Description: San Francisco: US 101 (Doyle Drive) from Lombard Street/Richardson Avenue to Route 1 Interchange; Replace/rehabilitate roadway.

Reason: Revise and update project funding.

Trans System STATE HWY

Mode: STATE HIGHWAY

Project Type OTHER

Purpose: MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
TIP Funding									
CON	I-BOND	\$361,000,000	\$0	\$0	\$0	\$0	\$0	\$361,000,000	\$0
CON	RIP-T3-AUG	\$54,000,000	\$0	\$0	\$0	\$0	\$0	\$54,000,000	\$0
CON	RTP-LRP	\$179,307,000	\$0	\$0	\$0	\$0	\$0	\$0	\$179,307,000
CON	SALESTAX-GENERAL	\$79,727,000	\$0	\$0	\$0	\$0	\$0	\$0	\$79,727,000
CON-CT	I-BOND	\$26,375,000	\$0	\$0	\$0	\$0	\$0	\$26,375,000	\$0
CON-CT	SALESTAX-GENERAL	\$15,000,000	\$0	\$0	\$0	\$0	\$0	\$15,000,000	\$0
ENV	EARMARK-T3	\$5,600,000	\$0	\$0	\$5,600,000	\$0	\$0	\$0	\$0
ENV	FLHP-T3	\$8,192,000	\$8,192,000	\$0	\$0	\$0	\$0	\$0	\$0
ENV	SALESTAX-GENERAL	\$1,063,000	\$1,063,000	\$0	\$0	\$0	\$0	\$0	\$0
ENV	TCRP	\$9,000,000	\$9,000,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	EARMARK-T3	\$950,000	\$0	\$0	\$0	\$0	\$950,000	\$0	\$0
PSE	FLHP-T3	\$1,250,000	\$0	\$1,250,000	\$0	\$0	\$0	\$0	\$0
PSE	I-BOND	\$13,625,000	\$0	\$0	\$0	\$13,625,000	\$0	\$0	\$0
PSE	RIP-T2	\$5,000,000	\$0	\$0	\$0	\$0	\$5,000,000	\$0	\$0
PSE	SALESTAX-GENERAL	\$3,938,000	\$0	\$0	\$0	\$3,938,000	\$0	\$0	\$0
PSE	TCRP	\$6,000,000	\$0	\$0	\$0	\$6,000,000	\$0	\$0	\$0
ROW	EARMARK-T3	\$7,450,000	\$0	\$0	\$0	\$0	\$7,450,000	\$0	\$0
ROW	RIP-T2	\$5,551,000	\$0	\$0	\$0	\$0	\$5,551,000	\$0	\$0
ROW	RIP-T3	\$6,550,000	\$0	\$0	\$0	\$0	\$6,550,000	\$0	\$0
ROW	RTP-LRP	\$16,422,000	\$0	\$0	\$0	\$0	\$0	\$16,422,000	\$0
ROW-CT	I-BOND	\$4,000,000	\$0	\$0	\$0	\$4,000,000	\$0	\$0	\$0
SF-991030 2007-06 Total Funding		\$810,000,000	\$18,255,000	\$1,250,000	\$5,600,000	\$27,563,000	\$25,501,000	\$472,797,000	\$259,034,000

End of Project SF-991030

Report of Amendment 2007-18

Amendment Summary

	Federal	State	Regional/Local	Total
Current:	\$78,176,000	\$491,101,000	\$336,981,000	
Proposed:	\$222,876,000	\$437,101,000	\$362,362,000	
Delta:	\$144,700,000	(\$54,000,000)	\$25,381,000	\$116,081,000